

**WEYBRIDGE ALLOTMENT HOLDERS AND GARDENERS ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

	<i>% Change</i>	2020	2019
		£	£
Income			
Hut Sales	84%	10,639	5,787
Hut Costs			
Sales card costs	599%	89	18
Opening Stock	-16%	2,461	2,945
Purchases	85%	8,160	4,422
	45%	10,710	7,385
Less: Closing Stock	44%	3,553	2,461
Cost of Sales	45%	7,157	4,924
Hut Trading Profit	304%	3,481	863
	Gross Profit %	33%	15%
Other Hut costs			
Electricity	-49%	127	249
Card Reader Purchase	-100%	-	83
Replacement equipment & consumables	1263%	136	10
		263	341
Hut contribution	517%	3,218	521
Other Income			
Subscriptions Received	-9%	2,600	2,850
Greenspaces Grant	-100%	2,774	-
Quiz profit	-100%	-	728
Interest Received	-100%	-	21
Donations Received	-16%	131	156
	47%	5,505	3,755
Net income		8,723	4,276
Expenditure			
Greenspaces expenditure	-100%	2,774	-
Maintenance	-74%	329	1,251
NSALG	100%	-	664
Insurance	203%	388	375
Meeting Expenses	104%	269	132
Plot judging and prizes	-100%	-	126
Rubbish collection	-100%	-	1,056
Membermojo subscription	100%	-	60
Subscription card costs	205%	49	46
Website	373%	144	53
	-100%	3,952	3,763
(Deficit)/Surplus transferred (from)/to General Reserve Fund		4,771	513